



Summary TIP Report by Route - Carryforward
Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
14th St							
B-01002a	14th St	Roadway	Reconstruction from IL 131 to Jackson St	\$16,794,800	\$5,003,000	\$1,231,100	18-Jan-2019
1 of 2	IL Rte 131 to Sheridan Rd	Modernization	Signal Interconnect and Lighting Jackson to Sheridan Rd				
B-01002b	14th St	Resurface	Mill and Resurface Roadway	\$359,300	\$359,300	\$0	15-Oct-2019
2 of 2	Jackson St to Sheridan Rd	Preservation	Mill 3.75", 3.75" HMA Overlay				
21st St							
B-01488	21st St	Resurface	Resurfacing	\$1,380,000	\$1,380,000	\$0	1-Jan-2020
	Delany Rd to Lewis Avenue	Preservation					
B-01376	21st St	Culverts	Culvert ID861	\$250,000	\$250,000	\$0	31-Mar-2021
	@1660' E of Delany	Preservation					
33rd St							
B-01489	33rd St	Resurface	Resurfacing	\$1,280,000	\$1,280,000	\$0	1-Jan-2022
	IL Rte 131 to Galilee Ave	Preservation					
9th Street							
B-01536	9th Street	Resurface	Microsurfacing	\$240,000	\$240,000	\$0	1-Jan-2022
	Lewis to IL Rte 137	Preservation					
ADA Compliance Study							
B-01109	ADA Compliance Study	Plan	Study to Ensure Compliance with ADA	\$125,400	\$125,400	\$0	19-Jun-2018
		Modernization	(Americans with Disabilities Act)				
Administrative Staff							
B-00723	Administrative Staff	Eng Support	Sales Tax Implementation Plan	\$562,000	\$562,000	\$0	1-Oct-2008
		Expansion	Additional LCDOT administrative staff				
Almond Road							
B-01389	Almond Road	Resurface	Resurfacing	\$176,700	\$176,700	\$0	20-Mar-2018
	Washington Street to Fairfield Lane	Preservation					
Aptakistic Rd							
B-00739a	Aptakistic Rd	Roadway	Road Widening	\$9,312,800	\$9,312,800	\$0	1-Jan-2022
1 of 2	IL Rte 83 to Buffalo Grove Rd	Expansion					
Arlington Heights Rd							
B-01182	Arlington Heights Rd	Reconstruction	Reconstruct existing concrete five lane roadway	\$7,388,500	\$7,388,500	\$0	1-Jan-2024
	Lake Cook Rd to IL Rte 83	Preservation					

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Basin Management 2016							
B-01067	Basin Management 2016 @Various	Drainage Preservation	Stormwater Basin Management Basin 011 (Cedar Lake Road)	\$40,200	\$40,200	\$0	17-May-2016
Big Hollow Rd							
B-01492	Big Hollow Rd McHenry Cty Line to US Rte 12	Resurface Preservation	Resurfacing	\$1,415,000	\$1,415,000	\$0	1-Jan-2023
Bike Path Signage							
B-01180	Bike Path Signage @Various	Bikepath Modernization	Provide wayfinding signage on all County Bikepaths	\$775,800	\$775,800	\$0	16-Jun-2020
Bituminous Maint. 2019							
B-01200	Bituminous Maint. 2019 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$553,000	\$553,000	\$0	12-Mar-2019
Bituminous Maint. 2020							
B-01271	Bituminous Maint. 2020 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$644,800	\$644,800	\$0	17-Mar-2020
Bituminous Maint. 2021							
B-01016	Bituminous Maint. 2021 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$661,200	\$661,200	\$0	16-Mar-2021
Bituminous Maint. 2022							
B-01405	Bituminous Maint. 2022 @Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$678,000	\$678,000	\$0	15-Mar-2022
Bituminous Maint. 2023							
B-01455	Bituminous Maint. 2023 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$698,300	\$698,300	\$0	14-Mar-2023
Bituminous Maint. 2024							
B-01514	Bituminous Maint. 2024 @ Various	Maintenance Preservation	Bituminous Pavement Patching Bituminous Shoulder Patching	\$719,200	\$719,200	\$0	19-Mar-2024
Bonding-Financial Svcs							
B-00933d	Bonding-Financial Svcs 4 of 4	Bonds Fund Transfer	Administration of Treasury rebates Costs for a financial services provider to administer the	\$0	\$57,000	\$0	1-Jan-2011
Bonner Rd							
B-01382	Bonner Rd Old Rand Rd to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,725,000	\$1,725,000	\$0	1-Apr-2021

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Bridge Inspection Svcs							
B-01384	Bridge Inspection Svcs @Various	Bridges Preservation	Structural Engineer inspection of bridges	\$99,200	\$99,200	\$0	17-Apr-2018
Bridge Joint Replacement							
B-01510	Bridge Joint Replacement @ Various	Bridges Preservation	Expansion Joint Replacement and misc. structural work	\$250,000	\$250,000	\$0	14-May-2019
Buffalo Grove Rd							
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$19,323,400	\$19,323,400	\$0	1-Jan-2020
B-01358	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction Widen to 5 lanes	\$3,000,000	\$3,000,000	\$0	1-Jan-2025
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation	Reconstruction	\$825,000	\$825,000	\$0	1-Jan-2025
Butterfield Rd							
B-01393	Butterfield Rd IL Rte 176 to US Rte 45	Resurface Preservation	Resurfacing Mill 1.5", 1.5" Overlay (IL Rte 175 to Allanson, IL Rte 60 to	\$4,420,000	\$4,420,000	\$0	14-May-2019
B-01319	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System Make Federally Eligible.	\$2,817,000	\$913,000	\$190,400	18-Sep-2020
Casey Rd							
B-01540	Casey Rd IL Rte 137 to US Rte 45	Resurface Preservation	Resurfacing	\$480,000	\$480,000	\$0	1-Jan-2023
Cedar Lake Rd							
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction 12" HMA, 4" Aggregate	\$2,200,900	\$2,200,900	\$17,500	18-Apr-2017
B-01395	Cedar Lake Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing	\$2,330,000	\$2,330,000	\$0	1-Jan-2022
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Roadway Expansion	Village of Round Lake Downtown Development Plan	\$13,819,600	\$13,819,600	\$0	1-Jan-2023
Concrete Patch 2019							
B-01223	Concrete Patch 2019 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$187,900	\$187,900	\$0	16-Apr-2019
Concrete Patch 2020							
B-01273	Concrete Patch 2020 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$210,000	\$210,000	\$0	17-Mar-2020

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Concrete Patch 2021							
B-01326	Concrete Patch 2021 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$220,500	\$220,500	\$0	16-Mar-2021
Concrete Patch 2022							
B-01406	Concrete Patch 2022 @Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$231,500	\$231,500	\$0	15-Mar-2022
Concrete Patch 2023							
B-01457	Concrete Patch 2023 @ Various	Patch Preservation	Full-Depth Patching of Concrete Pavements	\$243,100	\$243,100	\$0	21-Mar-2023
Concrete Patch 2024							
B-01515	Concrete Patch 2024 @ Various	Patch Preservation	Full Depth Patching of Concrete Pavements	\$255,300	\$255,300	\$0	19-Mar-2024
Connected Vehicle Study							
B-01545	Connected Vehicle Study	Plan Modernization	Study to Develop, Test	\$1,150,000	\$1,150,000	\$920,000	10-Sep-2019
Construction Engineer							
B-01186	Construction Engineer	Eng Support Expansion	Sales Tax Implementation Plan Construction Engineer	\$701,300	\$701,300	\$0	1-Dec-2013
Construction Software							
B-01497	Construction Software	Eng Support Modernization	New Construction Documentation software	\$250,000	\$250,000	\$0	1-Jan-2019
CPMSMaintenance2017-2021							
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to	\$58,100	\$58,100	\$0	1-Jan-2017
Crack Seal 2019							
B-01202	Crack Seal 2019 @Various	Maintenance Preservation	Crack Seal Pavements	\$72,900	\$72,900	\$0	12-Mar-2019
Crack Seal 2020							
B-01274	Crack Seal 2020 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	17-Mar-2020
Crack Seal 2021							
B-01327	Crack Seal 2021 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	16-Mar-2021

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Crack Seal 2022							
B-01407	Crack Seal 2022 @Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	15-Mar-2022
Crack Seal 2023							
B-01458	Crack Seal 2023 @ Various	Maintenance Preservation	Crack Seal Pavements	\$250,000	\$250,000	\$0	14-Mar-2023
Crack Seal 2024							
B-01516	Crack Seal 2024 @ Various	Maintenance Preservation	Crack Sealing Pavements	\$250,000	\$250,000	\$0	19-Mar-2024
Culvert Replacement 2019							
B-01371a	Culvert Replacement 2019 @Various	Culverts Preservation	Culvert Replacements Culvert IDs 331, 634	\$635,000	\$635,000	\$0	17-Mar-2020
Culvert Replacement 2022							
B-01409	Culvert Replacement 2022 @Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road	\$685,000	\$685,000	\$0	1-Jan-2022
Culvert Replacement 2024							
B-01517	Culvert Replacement 2024 @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	16-Apr-2024
Darrell Rd							
B-01388a	Darrell Rd 1 of 2 IL Rte 176 to S. of Burnett	Resurface Preservation	Resurfacing	\$81,800	\$81,800	\$0	20-Jun-2017
B-00141a	Darrell Rd 1 of 4 @ Case & Neville	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @ D & R funds for A, B	\$9,561,900	\$9,561,900	\$0	1-Jan-2021
B-00141c	Darrell Rd 4 of 4 @ Culvert 126	Culverts Preservation	Culverts	\$350,000	\$350,000	\$0	1-Jan-2021
B-00141b	Darrell Rd 2 of 4 @ Dowell/ Fisher	Intersection Modernization	Intersection improvement at Darrell @ Dowell Darrell @ Fisher	\$8,456,000	\$8,456,000	\$0	1-Jan-2023
Debt Service Fund #1							
B-00947a	Debt Service Fund #1 1 of 2 Recovery Zone Bond	Bonds	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A Recovery Zone Bond	\$0	\$0	\$6,700,700	1-Jan-2011
B-00947b	Debt Service Fund #1 2 of 2 Build America Bond	Bonds	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A Build America Bond	\$0	\$0	\$2,879,400	1-Jan-2011
Debt Service Fund #2							
B-00949	Debt Service Fund #2 Regular Bonds	Bonds	Bond #2 of the Sales Tax Implementation Plan Bond Series 2011A	\$0	\$0	\$23,532,300	1-Jan-2011

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Debt Service Fund #3						
B-00950	Debt Service Fund #3 Regular Bonds	Bonds Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A	\$0	\$0	\$24,021,300	1-Jan-2013
Deep Lake Rd						
B-00913b	Deep Lake Rd Depot St to Grass Lake Road	Resurface Preservation	\$1,905,000	\$1,905,000	\$0	1-Jan-2021
B-00913a	Deep Lake Rd Grass Lake Rd to IL Rte 132	3R Preservation	\$2,895,000	\$2,895,000	\$0	1-Mar-2021
Deep Lake Road						
B-01547	Deep Lake Road North Avenue	Intersection Modernization	\$3,257,000	\$3,257,000	\$0	1-Jan-2024
Deerfield Rd						
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	\$231,400	\$231,400	\$0	6-Nov-2015
B-01397	Deerfield Rd Riverwoods Road to Wilmot Road	Resurface Preservation	\$1,085,000	\$1,085,000	\$0	1-Jan-2020
B-01266a 1 of 2	Deerfield Rd Saunders Rd to W. of IL Rte 21	Roadway Expansion	\$31,813,700	\$23,382,200	\$2,797,600	28-Mar-2022
Design Engineer						
B-00719b 2 of 2	Design Engineer	Eng Support Expansion	\$633,900	\$633,900	\$0	16-Jul-2014
Dilleys Rd						
B-01485	Dilleys Rd Stearns School to Pinewood Rd	Resurface Preservation	\$190,000	\$190,000	\$0	1-Jan-2021
Ela Rd						
B-00277	Ela Rd @ US Rte 12	Intersection Modernization	\$236,100	\$236,100	\$0	24-Apr-2015
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	\$2,783,800	\$2,783,800	\$0	11-Feb-2020
Engle Dr						
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	\$1,141,100	\$1,141,100	\$0	16-Jul-2019
Everett Rd						
B-01237a 1 of 2	Everett Rd St. Marys to E of I-94 Bridge	3R Preservation	\$3,760,700	\$3,760,700	\$0	23-Oct-2018

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Fairfield Culvert (CR18)							
B-01446	Fairfield Culvert (CR18) @ Culvert 262	Culverts Preservation	Formerly Culvert Replacements 2018 Fairfield Road at Culvert 262	\$860,100	\$860,100	\$0	16-Apr-2019
Fairfield Rd							
D-00574	Fairfield Rd @ IL Rte 132	Signals Modernization	Left-Turn Lanes/Traffic Signals County Share of IDOT Project	\$87,000	\$87,000	\$0	24-Apr-2015
B-01394a	Fairfield Rd 1 of 3 IL 132 to Monaville	Resurface Preservation	Resurfacing- Includes funds from B and C Pin Omit Monaville Rd to IL Rte 134	\$4,328,000	\$4,328,000	\$0	4-Jun-2019
B-01394c	Fairfield Rd 3 of 3 IL 134 to Nippersink	Resurface Preservation	Resurfacing Funds are in A Pin	\$100	\$100	\$0	4-Jun-2019
B-01184a	Fairfield Rd @Monaville Rd	Intersection Modernization	Intersection Improvement	\$3,610,100	\$3,610,100	\$0	12-May-2020
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation	Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with	\$620,000	\$310,000	\$0	1-Jan-2022
Fremont Center Rd							
B-01235a	Fremont Center Rd 1 of 2 Erhart Rd to Gilmer Rd	3R Preservation	Funds from B pin 3R Resurfacing	\$3,000,400	\$3,000,400	\$0	12-Mar-2019
B-00474c	Fremont Center Rd 3 of 3 @ IL Rte 60	Intersection Modernization	Stage I - Intersection Improvement	\$3,137,300	\$3,137,300	\$1,550,000	15-Sep-2020
Fremont Center Rd Ext							
B-00474a	Fremont Center Rd Ext 1 of 3 IL Rte 60 to Peterson Rd	Roadway Expansion	Roadway Ext	\$71,100	\$71,100	\$0	1-Jan-2025
Gages Lake Rd							
B-01537	Gages Lake Rd US Rte 45 to IL Rte 21	Preservation	Microsurfacing/ Resurfacing	\$1,820,000	\$1,820,000	\$0	1-Jan-2022
Gages Lake Road							
B-01435	Gages Lake Road 550' W of to Hunt Club Rd	Culverts Preservation	At guardrail at existing concrete headwalls	\$8,800	\$8,800	\$0	14-Aug-2018
Gilmer Rd							
B-00728a	Gilmer Rd 1 of 2 @ Midlothian Rd	Intersection Modernization	Intersection Widening Project includes an off-road Bike Path between Midlothian	\$15,142,400	\$15,142,400	\$397,900	1-Jan-2021
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment Signals at Gilmer Rd @ IL Rte 120 to be removed	\$745,700	\$745,700	\$598,500	1-Jan-2025

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Grail & Fence Maint 2019							
B-01204	Grail & Fence Maint 2019 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	22-Jan-2019
Grail & Fence Maint 2020							
B-01276	Grail & Fence Maint 2020 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2020
Grail & Fence Maint 2021							
B-01328	Grail & Fence Maint 2021 @Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Mar-2021
Grail & Fence Maint 2022							
B-01410	Grail & Fence Maint 2022 @Various	Guardrail Preservation	Guardrail and Fence Reparis and new installations	\$50,000	\$50,000	\$0	1-Jan-2022
Grail & Fence Maint 2023							
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2023
Grail & Fence Maint 2024							
B-01518	Grail & Fence Maint 2024 @ Various	Guardrail Preservation	Guardrail and Fence Repairs and new installations	\$50,000	\$50,000	\$0	1-Jan-2024
Granada Blvd							
B-00993a 1 of 2	Granada Blvd @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd	\$16,300	\$16,300	\$0	27-Apr-2018
Grass Lake Road							
B-01481	Grass Lake Road Bluff Drive	Drainage Preservation	Reroute Outlet Drain to West in Ditch line along Grass Lake	\$50,000	\$50,000	\$0	16-Jul-2019
Greenwood Ave							
B-01541	Greenwood Ave Golf Rd to Sheridan Rd	Resurface Preservation	Microsurfacing	\$65,000	\$65,000	\$0	1-Jan-2023
Hainesville Rd							
B-01480a 1 of 2	Hainesville Rd Washington Street to IL Rte 120	Resurface Preservation	Resurfacing	\$725,000	\$725,000	\$0	16-Jul-2019
B-01482 2 of 2	Hainesville Rd S. of Rollins to Washington Street	Reconstruction Modernization	2 Lanes to 3 Lanes Closed drainage on west side	\$8,398,000	\$8,398,000	\$0	1-Jan-2024

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Hart Rd							
B-00736	Hart Rd @ US Rte 14 to @ UPRR	Intersection Modernization	Intersection Improvement Barrington is lead agency for Preliminary Engineering;	\$10,079,500	\$4,041,700	\$486,400	2-Aug-2019
B-01372b 2 of 2	Hart Rd @Flint Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 417)	\$1,569,000	\$1,569,000	\$0	1-Jan-2023
Hawley Street							
B-01490	Hawley Street Chevy Chase Rd to Midlothian Rd	Resurface Preservation	Resurfacing Mill 1.50", 1.50" Overlay (IL Rte 176 to Chevy Chase Rd, IL	\$1,480,000	\$1,480,000	\$0	1-Jan-2022
Heated Red LED Signals							
B-01369	Heated Red LED Signals @Various Locations	Signals Modernization	Installation of heated LED signal modules for overhead red indications	\$684,800	\$68,500	\$0	20-Sep-2019
Hunt Club Rd							
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements Upgrade traffic signals	\$7,255,500	\$7,255,500	\$299,900	16-Apr-2019
B-01437	Hunt Club Rd @Washington Street	Intersection Modernization	Enlarge the intersection to include two thru lanes	\$10,604,900	\$10,604,900	\$0	1-Jan-2022
B-01539	Hunt Club Rd WI State Line to IL Rte 173	Resurface Preservation	Resurfacing	\$1,585,000	\$1,585,000	\$0	1-Jan-2023
Hutchins Rd							
B-01372a 1 of 2	Hutchins Rd @Mill Creek	Culverts Preservation	Culvert Replacement Replace triple barrell structural plate arch culverts (ID 8065)	\$1,623,700	\$1,623,700	\$0	12-Mar-2019
IL Rte 120							
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes NMT improvements North and South sides	\$2,310,100	\$2,077,100	\$93,000	6-Aug-2019
IL Rte 21							
B-00747	IL Rte 21 IL Rte 137 to S of IL Rte 120	Roadway Expansion	Add-lanes Widen this existing 2-lane section to a 4-lane section	\$3,091,900	\$356,000	\$0	1-Jun-2011
IL Rte 59							
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement Phase I Study	\$6,419,300	\$6,419,300	\$0	1-Jan-2021
ITS-PASSAGE - IL Rte 120							
B-01029	ITS-PASSAGE - IL Rte 120 IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the IL Rte 120 corridor to the	\$16,600	\$16,600	\$0	3-Mar-2017

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ITS-PASSAGE - IL Rte 43							
B-01031	ITS-PASSAGE - IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals - IL Rte 43 corridor to the Lake County	\$74,000	\$74,000	\$29,700	15-Jan-2016
ITS-PASSAGE - SheridanRd							
B-01034	ITS-PASSAGE - SheridanRd Grand Ave to IL Rte 173	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the Sheridan Rd corridor to the	\$207,700	\$207,700	\$17,000	21-Nov-2014
ITS-PASSAGE - Sunset Ave							
B-01033	ITS-PASSAGE - Sunset Ave McAree Rd to Sheridan Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake	\$1,815,400	\$499,100	\$112,000	24-Apr-2020
ITS-PASSAGE - US Rte 12							
B-01032	ITS-PASSAGE - US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program Interconnect signals along the US Rte 12 corridor to the	\$175,800	\$175,800	\$50,600	19-Jan-2018
ITS-PASSAGE Elements2017							
B-01078	ITS-PASSAGE Elements2017 @ Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$428,100	\$428,100	\$0	20-Feb-2018
ITS-PASSAGE Elements2018							
B-01147	ITS-PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$532,700	\$532,700	\$0	12-Mar-2019
ITS-PASSAGE Elements2019							
B-01205	ITS-PASSAGE Elements2019 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	14-Jan-2020
ITS-PASSAGE Elements2020							
B-01277	ITS-PASSAGE Elements2020 @Various	Signals Modernization	Lake County PASSAGE field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	12-Jan-2021
ITS-PASSAGE Elements2021							
B-01329	ITS-PASSAGE Elements2021 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Mar-2021
ITS-PASSAGE Elements2022							
B-01411	ITS-PASSAGE Elements2022 @Various	Signals Modernization	Lake County PASSAGE Field Elements Interconnect (fiber)	\$540,000	\$540,000	\$0	1-Jan-2022
ITS-PASSAGE Elements2023							
B-01461	ITS-PASSAGE Elements2023 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	1-Jan-2023

Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
ITS-PASSAGE Elements2024							
B-01519	ITS-PASSAGE Elements2024 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	19-Mar-2024
ITS-PASSAGE Integrat2012							
B-00524	ITS-PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$30,000	\$30,000	\$0	2-Jun-2012
ITS-PASSAGE Integrat2016							
B-00876	ITS-PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,092,400	\$1,092,400	\$0	26-Jan-2016
ITS-PASSAGE Integrat2020							
B-01149	ITS-PASSAGE Integrat2020 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,625,000	\$1,625,000	\$0	1-Jan-2020
ITS-PASSAGE Integrat2022							
B-01412	ITS-PASSAGE Integrat2022 @Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2022
ITS-PASSAGE Integrat2024							
B-01520	ITS-PASSAGE Integrat2024 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements Field network maintenance	\$1,000,000	\$1,000,000	\$0	1-Jan-2024
ITS-PASSAGE Network 2017							
B-01079	ITS-PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$29,000	\$29,000	\$0	20-Mar-2018
ITS-PASSAGE Network 2019							
B-01207	ITS-PASSAGE Network 2019 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	4-Jun-2019
ITS-PASSAGE Network 2020							
B-01278	ITS-PASSAGE Network 2020 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	17-Mar-2020
ITS-PASSAGE Network 2021							
B-01330	ITS-PASSAGE Network 2021 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Mar-2021
ITS-PASSAGE Network 2022							
B-01413	ITS-PASSAGE Network 2022 @Various	Signals Modernization	PASSAGE Field Support Upgrade equipment	\$100,000	\$100,000	\$0	1-Jan-2022

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
ITS-PASSAGE Network 2023							
B-01462	ITS-PASSAGE Network 2023 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	1-Jan-2023
ITS-PASSAGE Network 2024							
B-01521	ITS-PASSAGE Network 2024 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	19-Mar-2024
JULIE Locates 2018							
B-01128	JULIE Locates 2018 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$45,000	\$45,000	\$0	1-Mar-2018
JULIE Locates 2019							
B-01208	JULIE Locates 2019 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	16-Apr-2019
JULIE Locates 2020							
B-01279	JULIE Locates 2020 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	17-Mar-2020
JULIE Locates 2021							
B-01331	JULIE Locates 2021 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Mar-2021
JULIE Locates 2022							
B-01414	JULIE Locates 2022 @Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2022
JULIE Locates 2023							
B-01463	JULIE Locates 2023 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers Annual Contract	\$115,000	\$115,000	\$0	1-Jan-2023
JULIE Locates 2024							
B-01522	JULIE Locates 2024 @ Various	Eng Support Modernization	JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal	\$115,000	\$115,000	\$0	1-Jan-2024
Kelsey Rd							
B-01306	Kelsey Rd IL Rte 59 to IL Rte 22	Resurface Preservation	Resurfacing	\$265,100	\$265,100	\$0	19-Jun-2018
Kenosha Rd							
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$3,309,700	\$1,076,700	\$0	26-Apr-2019
B-01542	Kenosha Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,820,000	\$1,820,000	\$0	1-Jan-2024

Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Kenosha Road							
B-01548	Kenosha Road 21st Street	Intersection Modernization	Intersection Improvement Possible Roundabout or Traffic Signal	\$3,375,000	\$3,375,000	\$0	1-Jan-2024
Kilbourne Rd							
B-01163a	Kilbourne Rd 1 of 4 Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,127,100	\$1,127,100	\$0	19-Jun-2018
Kilbourne Rd Bridge							
B-01476	Kilbourne Rd Bridge @049-5005	Bridges Preservation	Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch	\$314,700	\$314,700	\$0	16-Jul-2019
Lake Cook Rd							
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hastings Ln to W. of	\$2,977,100	\$2,977,100	\$0	1-May-2019
Lewis Ave							
B-01493	Lewis Ave York House Rd to Sunset Ave	Resurface Preservation	Microsurfacing	\$350,000	\$350,000	\$0	1-Jan-2023
B-01452b	Lewis Ave 2 of 2 14th Street to IL Rte 120	Reconstruction Preservation	Reconstruction	\$1,468,400	\$1,468,400	\$0	1-Jan-2024
Lewis Ave Feasibility St							
B-01452a	Lewis Ave Feasibility St 1 of 2 137 to Sunset	Plan Modernization	Feasibility and Origin/Destination Study	\$541,500	\$541,500	\$0	20-Mar-2018
Long Grove Rd							
B-01483	Long Grove Rd Quentin Road to US Rte 12	Resurface Preservation	Resurfacing,	\$425,000	\$425,000	\$0	1-Jan-2022
Materials Technician							
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan Additional LCDOT Staff	\$700,600	\$700,600	\$0	1-Dec-2014
Metra Pilot Program							
B-01512	Metra Pilot Program MD-N Line to N of Lake Forest	Railroad Modernization	Schedule enhancements for 2 year pilot on Milwaukee District North Line	\$100,000	\$100,000	\$0	1-Nov-2018
Midlothian Rd							
B-01371b	Midlothian Rd @Various	Culverts Preservation	Culverts	\$535,000	\$535,000	\$0	17-Mar-2020
Milburn GrassLake Draina							
B-01399a	Milburn GrassLake Draina 1 of 2 Deep Lake Rd to Hunt Club Rd	Drainage Preservation	Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake	\$250,000	\$250,000	\$0	16-Jul-2019

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Millburn GrassLake Pavem						
B-01399b	Resurface	Millburn Rd Resurfacing	\$4,205,200	\$4,205,200	\$0	17-Mar-2020
2 of 2	Preservation	Bridge Deck Profiling on Millburn Road				
Miller Rd						
B-01263	Intersection Modernization	Intersection Improvement Add left turn lanes and revise signal phasing	\$1,630,100	\$1,630,100	\$0	14-Apr-2020
		@ U.S. 12				
Misc Engineering 2019						
B-01211	Plan Modernization	Miscellaneous Engineering annual expenditures	\$352,800	\$352,800	\$0	16-Apr-2019
		@Various				
Misc Engineering 2020						
B-01283	Plan Modernization	Miscellaneous Engineering annual expenditures	\$378,600	\$378,600	\$0	17-Mar-2020
		@Various				
Misc Engineering 2021						
B-01335	Plan Modernization	Miscellaneous Engineering annual expenditures	\$394,900	\$394,900	\$0	1-Mar-2021
		@Various				
Misc Engineering 2022						
B-01416	Plan Modernization	Miscellaneous Engineering annual expenditures	\$408,300	\$408,300	\$0	1-Jan-2022
		@Various				
Misc Engineering 2023						
B-01465	Plan Modernization	Miscellaneous Engineering annual expenditures	\$420,500	\$420,500	\$0	1-Jan-2023
		@ Various				
Misc Engineering 2024						
B-01523	Plan Modernization	Miscellaneous Engineering annual expenditures	\$433,000	\$433,000	\$0	1-Jan-2024
		@ Various				
Misc Maintenance 2019						
B-01214	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$185,000	\$185,000	\$0	16-Apr-2019
		@Various				
Misc Maintenance 2020						
B-01286	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$241,000	\$241,000	\$0	17-Mar-2020
		@Various				
Misc Maintenance 2021						
B-01338	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$197,000	\$197,000	\$0	1-Mar-2021
		@Various				

Summary TIP Report by Route - Carryforward

Fiscal Years 2019-2024 - Starting December 1, 2018

Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Misc Maintenance 2022							
B-01417	Misc Maintenance 2022 @Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$203,000	\$203,000	\$0	1-Jan-2022
Misc Maintenance 2023							
B-01466	Misc Maintenance 2023 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$209,000	\$209,000	\$0	1-Jan-2023
Misc Maintenance 2024							
B-01524	Misc Maintenance 2024 @ Various	Maintenance Preservation	Miscellaneous Maintenance Annual miscellaneous maintenance materials and	\$215,200	\$215,200	\$0	1-Jan-2024
Monaville Rd							
B-01538	Monaville Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$1,745,000	\$1,745,000	\$0	1-Jan-2022
MS4 Stormwater Coord.							
B-01451	MS4 Stormwater Coord.	Eng Support Expansion	Lake County MS4 Stormwater Coordinator Contract Position	\$273,100	\$218,600	\$0	1-Jan-2019
Native Landscape 2019							
B-01198	Native Landscape 2019 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$88,800	\$88,800	\$0	12-Feb-2019
Native Landscape 2020							
B-01295	Native Landscape 2020 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$141,200	\$141,200	\$0	17-Mar-2020
Native Landscape 2021							
B-01333	Native Landscape 2021 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$144,800	\$144,800	\$0	1-Mar-2021
Native Landscape 2022							
B-01418	Native Landscape 2022 @Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$148,600	\$148,600	\$0	15-Mar-2022
Native Landscape 2023							
B-01467	Native Landscape 2023 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape locations	\$152,500	\$152,500	\$0	14-Mar-2023
Native Landscape 2024							
B-01525	Native Landscape 2024 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$156,500	\$156,500	\$0	19-Mar-2024

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
New LRTP for 2050						
B-01502	New LRTP for 2050	Plan New 2050 Long Range Transportation Plan Modernization	\$500,000	\$500,000	\$0	1-Jan-2023
Non-MotorizedTravel 2014						
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization Construct priority gaps identified in the	\$320,000	\$320,000	\$0	14-Aug-2018
Non-MotorizedTravel 2019						
B-01216	Non-MotorizedTravel 2019 @Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization sidewalk gap on Grass Lake Road from Deep Lake Road	\$200,000	\$200,000	\$0	22-Jan-2019
Non-MotorizedTravel 2020						
B-00737d	Non-MotorizedTravel 2020 4 of 5 @Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization Sidewalk gap along Wadsworth Road between Cashmore	\$200,000	\$200,000	\$0	1-Jan-2021
Non-MotorizedTravel 2021						
B-01419	Non-MotorizedTravel 2021 @Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization TBD	\$200,000	\$200,000	\$0	1-Jan-2021
Non-MotorizedTravel 2022						
B-01420	Non-MotorizedTravel 2022 @Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization TBD	\$200,000	\$200,000	\$0	1-Jan-2022
Non-MotorizedTravel 2023						
B-01468	Non-MotorizedTravel 2023 @ Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization TBD	\$200,000	\$200,000	\$0	1-Jan-2023
Non-MotorizedTravel 2024						
B-01526	Non-MotorizedTravel 2024 @ Various	Enhancements Non-Motorized Travel Gap Infrastructure Modernization	\$200,000	\$200,000	\$0	1-Jan-2024
NPDES Phase 2 for 2017						
B-01089	NPDES Phase 2 for 2017 @Various	Drainage National Pollution Discharge Elimination System Preservation Minimum Control Measures #5 & #6	\$40,700	\$40,700	\$0	18-Jul-2017
NPDES Phase 2 for 2019						
B-01217	NPDES Phase 2 for 2019 @Various	Drainage National Pollution Discharge Elimination System Preservation Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	16-Apr-2019
NPDES Phase 2 for 2021						
B-01339	NPDES Phase 2 for 2021 @Various	Drainage National Pollution Discharge Elimination System Preservation Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Mar-2021

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
NPDES Phase 2 for 2023							
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage Preservation	National Pollution Discharge Elimination System Minimum Control Measures #5 & #6	\$50,000	\$50,000	\$0	1-Jan-2023
Old McHenry Rd							
B-01020a	Old McHenry Rd 1 of 2 @ Downtown to Long Grove	Roadway Modernization	Roadway Reconstruction with drainage improvements	\$2,702,400	\$2,702,400	\$0	20-Feb-2018
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83	\$47,200	\$47,200	\$0	1-Jan-2019
B-01378	Old McHenry Rd @ U.S. Rte 12	Intersection Modernization	Modify Old McHenry Road to receive dual left from U.S. Rte 12. Modify Traffic Signals	\$830,400	\$830,400	\$0	12-Feb-2019
B-01484	Old McHenry Rd Quentin Road to IL 22	Resurface Preservation	Resurfacing	\$2,210,000	\$2,210,000	\$0	1-Jan-2024
OPlaine Rd							
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection.	\$100,000	\$100,000	\$0	1-Jun-2018
OPlaine Road							
B-01453	OPlaine Road S. of Washington	Drainage Preservation	Clean ditch or re-route pipe in ditch on O'Plaine south of washington	\$125,000	\$125,000	\$0	12-May-2020
Ordinance Consolidation							
B-01364	Ordinance Consolidation @various	Plan Modernization	Consolidate Access and Utility/Facility Ordinances	\$7,900	\$7,900	\$0	29-Mar-2016
Paratransit DAR Expan							
B-00726e	Paratransit DAR Expan 2 of 5 @ Various	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan	\$9,000	\$9,000	\$0	10-Oct-2011
B-00726g	Paratransit DAR Expan 4 of 5 @Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$336,700	\$336,700	\$159,100	1-Jun-2015
B-00726f	Paratransit DAR Expan 3 of 5 @Various	Paratransit Expansion	Ride Lake County West Project Sales Tax Implementation Plan	\$1,131,600	\$1,131,600	\$611,400	1-Jan-2017
B-00726h	Paratransit DAR Expan 5 of 5 @ Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$275,200	\$275,200	\$137,600	12-Mar-2019
Paratransit Initiatives							
B-00726a	Paratransit Initiatives 1 of 5	Paratransit Expansion	Sales Tax Implementation Plan Paratransit initiatives	\$1,184,800	\$1,184,800	\$0	1-Oct-2012

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Paratransit Market Study						
B-01348	Paratransit Market Study @Various	Paratransit Expansion Paratransit Market Study - to determine the transportation options for mobility challenged	\$9,600	\$9,600	\$8,200	11-Mar-2016
Paratransit Prin Planner						
B-00749	Paratransit Prin Planner Staff Position	Paratransit Expansion Sales Tax Implementation Plan Position starts in 2011	\$691,600	\$691,600	\$0	1-Jan-2009
Patriot Path						
B-01181a	Patriot Path 1 of 4 DesPlaines R Trail to Sage Court	Bikepath Modernization Stage I of Patriot Path from DesPlaines River Trail to Robert McClory Trail	\$6,633,000	\$1,505,200	\$0	1-Jan-2025
Patrol 1 Materials 2019						
B-01221a	Patrol 1 Materials 2019 1 of 2 @Various	Patrol 1 Preservation Materials for Road and Bikepath Maintenance Contract maintenance	\$938,000	\$938,000	\$138,100	11-Sep-2018
B-01221b	Patrol 1 Materials 2019 2 of 2 @Various	Patrol 1 Preservation Winter De-iceing materials Renewal year	\$1,353,000	\$1,353,000	\$0	16-Apr-2019
Patrol 1 Materials 2020						
B-01270a	Patrol 1 Materials 2020 1 of 2 @Various	Patrol 1 Preservation Materials for Road and Bikepath Maintenance Contract maintenance	\$960,100	\$960,100	\$144,900	10-Sep-2019
B-01270b	Patrol 1 Materials 2020 2 of 2 @Various	Patrol 1 Preservation Winter De-iceing materials	\$1,600,000	\$1,600,000	\$0	14-Apr-2020
Patrol 1 Materials 2021						
B-01343a	Patrol 1 Materials 2021 1 of 2 @Various	Patrol 1 Preservation Materials for Road and Bikepath Maintenance Contract Maintenance	\$982,900	\$982,900	\$152,200	15-Sep-2020
B-01343b	Patrol 1 Materials 2021 2 of 2 @Various	Patrol 1 Preservation Winter De-icing materials Renewal year	\$1,435,300	\$1,435,300	\$0	20-Apr-2021
Patrol 1 Materials 2022						
B-01404a	Patrol 1 Materials 2022 1 of 2 @Various	Patrol 1 Preservation Materials for Road and Bikepath Maintenance Contract Maintenance	\$1,006,400	\$1,006,400	\$161,300	1-Sep-2021
B-01404b	Patrol 1 Materials 2022 2 of 2 @Various	Patrol 1 Preservation Winter Deicing Materials	\$1,435,300	\$1,435,300	\$0	19-Apr-2022
Patrol 1 Materials 2023						
B-01477a	Patrol 1 Materials 2023 1 of 2 @ Various	Patrol 1 Preservation Materials for Road and Bike Maintenance	\$1,030,600	\$1,030,600	\$166,100	20-Sep-2022
B-01477b	Patrol 1 Materials 2023 2 of 2 @ Various	Patrol 1 Preservation Winter De-icing Materials renewal year	\$1,478,300	\$1,478,300	\$0	18-Apr-2023

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Patrol 1 Materials 2024						
B-01527a 1 of 2	Patrol 1 @ Various	Materials for Road and Bike Maintenance	\$1,055,500	\$1,055,500	\$171,000	19-Sep-2023
B-01527b 2 of 2	Patrol 1 @ Various	Winter De-icing Materials	\$1,522,600	\$1,522,600	\$0	16-Apr-2024
Pavement Management 2018						
B-01138	Pavement Management 2018 @Various	Re-Testing Pavements to provide updated data for the	\$8,800	\$8,800	\$0	14-Aug-2018
Pavement Management 2019						
B-01218	Pavement Management 2019 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	6-Aug-2019
Pavement Management 2020						
B-01288	Pavement Management 2020 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	18-Aug-2020
Pavement Management 2021						
B-01340	Pavement Management 2021 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	17-Aug-2021
Pavement Management 2022						
B-01422	Pavement Management 2022 @Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	16-Aug-2022
Pavement Management 2023						
B-01470	Pavement Management 2023 @ Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	15-Aug-2023
Pavement Management 2024						
B-01528	Pavement Management 2024 @ Various	Re-Testing Pavements to provide updated data for the	\$80,000	\$80,000	\$0	20-Aug-2024
Permits Engineer						
B-00719a 1 of 2	Permits Engineer	Consultant staff assistance to planning department prior to 2017.	\$884,300	\$884,300	\$0	16-Jul-2014
Petite Lake Rd						
B-00818	Petite Lake Rd @ IL Rte 59	County Share of IDOT Channelization Project	\$13,500	\$13,500	\$0	4-Nov-2016
Prairie Road						
B-01500	Prairie Road Aptakisic to IL Route 22	Intersection Improvement at Aptakisic Reconstruction of Prairie north from Aptakisic to Il Route 22	\$6,210,000	\$6,210,000	\$0	1-Jan-2023

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Pvmt MarkingMarkers 2019							
B-01219	Pvmt MarkingMarkers 2019 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,128,600	\$1,128,600	\$0	14-May-2019
Pvmt MarkingMarkers 2020							
B-01289	Pvmt MarkingMarkers 2020 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,175,100	\$1,175,100	\$0	12-May-2020
Pvmt MarkingMarkers 2021							
B-01341	Pvmt MarkingMarkers 2021 @Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,223,900	\$1,223,900	\$0	18-May-2021
Pvmt MarkingMarkers 2022							
B-01424	Pvmt MarkingMarkers 2022 @Various	Maintenance Preservation	Replace Markers/Markings Replace Plastic Markings	\$1,275,100	\$1,275,100	\$0	17-May-2022
Pvmt MarkingMarkers 2023							
B-01472	Pvmt MarkingMarkers 2023 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,328,900	\$1,328,900	\$0	16-May-2023
Pvmt MarkingMarkers 2024							
B-01529	Pvmt MarkingMarkers 2024 @ Various	Maintenance Preservation	Replace Markings/Markers Replace Plastic Markings	\$1,385,300	\$1,385,300	\$0	21-May-2024
Pvmt Rejuvenator 2019							
B-01441	Pvmt Rejuvenator 2019 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$800,000	\$800,000	\$0	12-Mar-2019
Pvmt Rejuvenator 2020							
B-01442	Pvmt Rejuvenator 2020 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	12-May-2020
Pvmt Rejuvenator 2021							
B-01443	Pvmt Rejuvenator 2021 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	18-May-2021
Pvmt Rejuvenator 2022							
B-01444	Pvmt Rejuvenator 2022 @Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	17-May-2022
Pvmt Rejuvenator 2023							
B-01459	Pvmt Rejuvenator 2023 @ Various	Roadway Preservation	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction	\$300,000	\$300,000	\$0	16-May-2023

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Quentin Rd							
B-00378a	Quentin Rd	Roadway	Add-Lanes Project	\$20,774,400	\$7,658,300	\$2,325,000	27-Apr-2018
1 of 2	White Pine to S of IL Rte 22	Expansion	Stage 2: Add-Lanes - White Pine to Cuba Rd East				
B-00378b	Quentin Rd	Roadway	Gas Main (Nicor) relocation	\$11,300,000	\$5,900,000	\$4,480,000	27-Apr-2018
2 of 2	White Pine to IL Rte 22	Expansion					
QuentinRd / Old McHenry							
B-01546	QuentinRd / Old McHenry IL Rte 22 to Fairfield	Reconstruction Expansion	Phase 1 Study Reconstruction/ Widening Possible Grade Separation	\$9,000,000	\$9,000,000	\$0	1-Jan-2025
Retaining Wall Maint2016							
B-00980a	Retaining Wall Maint2016	Maintenance	Retaining Wall Maintenance	\$6,100	\$6,100	\$0	7-Nov-2017
1 of 2	Gilmer Rd to @ Sequoia	Preservation	Retaining wall repairs both sides of Gilmer Rd @ Sequoia				
Retaining Wall Maint2018							
B-01312	Retaining Wall Maint2018 @Grass Lake Bridge	Maintenance Preservation	Retaining Wall Maintenance Retaining wall repairs at Grass Lake Rd Bridge	\$218,600	\$218,600	\$0	20-Feb-2018
Retaining Wall Maint2022							
B-01425	Retaining Wall Maint2022 Fairfield Rd to N of IL 60	Maintenance Preservation	Fairfield N of IL 60 walls 3 and 4	\$550,000	\$550,000	\$0	1-Jan-2022
River Rd							
E-00564c	River Rd	Intersection	Roundabout	\$327,400	\$327,400	\$0	17-Jan-2014
3 of 3	@ Roberts Rd	Modernization	CMAQ funding at 80%				
Riverwoods Rd							
B-01494	Riverwoods Rd IL Rte 22 to Saunders Rd	Resurface Preservation	Microsurfacing	\$2,865,000	\$2,865,000	\$0	1-Jan-2023
Road Districts 2019							
B-01228	Road Districts 2019 @Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	16-Apr-2019
Road Districts 2020							
B-01290	Road Districts 2020 @Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	17-Mar-2020
Road Districts 2021							
B-01342	Road Districts 2021 @Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Mar-2021
Road Districts 2022							
B-01426	Road Districts 2022 @Various	Road Districts Preservation	Township MORTOR Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2022

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Road Districts 2023							
B-01473	Road Districts 2023 @ Various	Road Districts Preservation	Township Mortor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	1-Jan-2023
Road Districts 2024							
B-01530	Road Districts 2024 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects Resurfacings	\$500,000	\$0	\$40,000	16-Apr-2024
Road Enhancements 2018							
B-01184b	Road Enhancements 2018 @Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road	\$100,000	\$100,000	\$0	12-May-2020
Robert McClory Bike Path							
B-01192	Robert McClory Bike Path @Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$287,600	\$100,000	\$0	1-Jan-2019
Rollins Rd							
B-00731b	Rollins Rd 2 of 3 @ CN RR to @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd Advance contract for the relocation of one (1) transmission	\$904,400	\$904,400	\$0	20-May-2012
B-00731a	Rollins Rd 1 of 3 @ CN RR to @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement RR underpass	\$551,800	\$458,900	\$686,400	3-Jun-2013
B-00982	Rollins Rd 24848 Rollins Rd	Drainage Preservation	Approximately 750 LF of Storm Sewer / drainage improvements along Rollins Rd from 24848 south	\$23,100	\$23,100	\$0	19-Jul-2017
B-01495	Rollins Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$2,460,000	\$2,460,000	\$0	1-Jan-2023
Rollins Rd Culvert(CR17)							
B-01373b	Rollins Rd Culvert(CR17) 2 of 2 @Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road Culvert ID769	\$80,800	\$80,800	\$0	17-Jul-2018
Rollins Road							
B-01543	Rollins Road Grand Ave to Washington Street	Resurface Preservation	Resurfacing	\$1,175,000	\$1,175,000	\$0	1-Jan-2024
Rollins Sidewalk NMT16							
B-00996	Rollins Sidewalk NMT16 @ Various	Enhancements Modernization	Formerly Non-Motroized Travel 2016 Non-Motorized Travel Gap Infrastructure	\$85,000	\$85,000	\$0	17-Apr-2018
Russell Rd							
B-01535	Russell Rd Lewis Ave to Sheridan Rd	Resurface Preservation	Resurfacing	\$1,400,000	\$1,400,000	\$0	1-Jan-2021

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Russell Road							
B-01445a 1 of 3	Russell Road @Kilbourne Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$2,132,200	\$2,132,200	\$0	1-Jan-2024
B-01445b 2 of 3	Russell Road @Kenosha Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
B-01445c 3 of 3	Russell Road @ Lewis Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	1-Jan-2024
Signal Controller Upgrade							
B-01544	Signal Controller Upgrade @ Various	Signals Modernization	Upgrade traffic signal controllers and/or communications at 55 LCDOT traffic signals to allow	\$510,700	\$510,700	\$0	10-Sep-2019
Signal Coordination 2017							
B-01095	Signal Coordination 2017 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$400	\$400	\$0	18-Jul-2017
Signal Coordination 2018							
B-01143	Signal Coordination 2018 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	19-Jun-2018
Signal Coordination 2019							
B-01222	Signal Coordination 2019 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	16-Apr-2019
Signal Coordination 2020							
B-01293	Signal Coordination 2020 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	17-Mar-2020
Signal Coordination 2021							
B-01345	Signal Coordination 2021 @Various	Signals Modernization	Traffic Signal Coordination and Re-Timing Coordination and re-timing of the traffic signals at	\$100,000	\$100,000	\$0	1-Mar-2021
Signal Coordination 2022							
B-01428	Signal Coordination 2022 @Various	Signals Modernization	Traffic Signal Coordination and Re-timing Coordination and Re-timing of the signals at	\$100,000	\$100,000	\$0	1-Jan-2022
Signal Coordination 2023							
B-01474	Signal Coordination 2023 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing Coordination and Re-timing of the signals at	\$100,000	\$100,000	\$0	1-Jan-2023
Signal Coordination 2024							
B-01531	Signal Coordination 2024 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing	\$100,000	\$100,000	\$0	19-Mar-2024

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Selected: [Cost Year = 6-Years: FY2019 to FY2024]

ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
Signal Maintenance 2018							
B-01145	Signal Maintenance 2018 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and	\$14,500	\$14,500	\$0	15-Aug-2017
Signal Maintenance 2019							
B-01226	Signal Maintenance 2019 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and	\$1,335,600	\$1,335,600	\$606,400	14-Aug-2018
Signal Maintenance 2020							
B-01269	Signal Maintenance 2020 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,395,000	\$1,395,000	\$579,200	20-Aug-2019
Signal Maintenance 2021							
B-01346	Signal Maintenance 2021 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,478,100	\$1,478,100	\$602,900	1-Mar-2021
Signal Maintenance 2022							
B-01429	Signal Maintenance 2022 @Various	Patrol 1 Preservation	Traffic Signal Maintenance Signals maintained for other local governments and for	\$1,632,900	\$1,632,900	\$627,600	1-Jan-2022
Signal Maintenance 2023							
B-01513	Signal Maintenance 2023 @Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,714,400	\$1,714,400	\$653,500	16-Aug-2022
Signal Maintenance 2024							
B-01532	Signal Maintenance 2024 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,800,100	\$1,800,100	\$680,600	20-Aug-2024
Skokie Valley Bike Trail							
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for	\$1,674,300	\$333,900	\$0	7-Aug-2020
Snow Fence							
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation	Pilot program to add permanent snow fence	\$20,000	\$20,000	\$0	20-Aug-2019
SOV Reduction Study							
B-01344	SOV Reduction Study	Plan Modernization	Planning study to look at emerging technologies	\$200,000	\$200,000	\$0	1-Jan-2019
St. Marys Culverts							
B-01511	St. Marys Culverts @ Metra MD-N	Culverts Preservation	Replacement of culverts #8069 and #831 on St. Mary's Road at the Mretra Milwaukee District North Line corssing.	\$200,000	\$200,000	\$0	16-Jul-2019

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date	
St. Marys Rd							
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$4,076,100	\$4,076,100	\$0	14-Apr-2020
Stearns School Culvert							
B-01499	Stearns School Culvert East of Hutchins	Culverts Preservation	1300' East of Hutchins	\$1,387,500	\$1,387,500	\$0	1-Jan-2023
Stearns School Rd							
B-01392	Stearns School Rd Hutchins Road to US Rte 41	Resurface Preservation	Resurfacing Hutchins Rd to Hunt Club Rd-Mill 2.50", 4.50" HMA Overlay	\$1,656,800	\$1,656,800	\$0	19-Jun-2018
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Tollway led project	\$1,000,000	\$1,000,000	\$0	9-Feb-2021
B-01361	Stearns School Rd @U.S. Rte 41	Intersection Modernization	Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd	\$3,458,700	\$643,700	\$0	29-Mar-2021
B-01496	Stearns School Rd US Rte 45 to Hutchins	Resurface Preservation	Resurfacing	\$1,200,000	\$1,200,000	\$0	1-Jan-2023
Street Light Upgrades							
B-01014a	Street Light Upgrades 1 of 2 @Various	Roadway Modernization	Upgrade street lighting systems to LED at roundabouts, underpasses	\$52,600	\$52,600	\$0	19-Jun-2018
Street Lighting Upgrade							
B-01014b	Street Lighting Upgrade 2 of 2 @various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also	\$190,900	\$190,900	\$0	12-Mar-2019
TCAS Maintenance 2019							
B-01310	TCAS Maintenance 2019 @Various	Signals Modernization	3 year Maintenance Agreement (Contract) For the maintenance of and upgrades to the Traffic Collision	\$32,000	\$32,000	\$0	14-May-2019
TCAS Maintenance 2022							
B-01533	TCAS Maintenance 2022 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$30,000	\$30,000	\$0	1-Jan-2022
TMC Manager							
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implemenation Plan Additional LCDOT TMC Staff	\$782,900	\$782,900	\$0	1-Dec-2014
Txf Funds for Bond #1							
B-00933a	Txf Funds for Bond #1 1 of 4 Recovery Zone Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A	\$0	\$3,856,200	\$0	1-Jan-2011
B-00933b	Txf Funds for Bond #1 2 of 4 Build America Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan Bond Series 2010A	\$0	\$1,924,800	\$0	1-Jan-2011

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ROUTE/PIN	Worktype/Category	Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
Txf Funds for Bond #2						
B-00932	Txf Funds for Bond #2	Bonds				
	Regular Bonds	Bond #2 of the Sales Tax Implementation Plan	\$0	\$23,514,300	\$0	1-Jan-2011
		Fund Transfer				
		Bond Series 2011A				
Txf Funds for Bond #3						
B-00943	Txf Funds for Bond #3	Bonds				
	Regular Bonds	Bond #3 of the Sales Tax Implementation Plan	\$0	\$24,009,300	\$0	1-Jan-2013
		Fund Transfer				
		Bond Series 2013A				
US Rte 45						
B-00727a	US Rte 45	Roadway				
	1 of 3	Millburn Community Preservation Bypass Improvement	\$21,324,800	\$21,324,800	\$0	27-Apr-2018
		Expansion				
		Millburn Bypass 5-Lanes				
Wadsworth Rd						
B-00307a	Wadsworth Rd	Intersection				
	1 of 4	@ IL Rte 131	\$1,302,600	\$1,302,600	\$100,900	8-Mar-2013
		Expansion				
		Assume max CMAQ funding for P only = \$600K				
B-00737b	Wadsworth Rd	Intersection				
	2 of 5	@ Dilleys Rd	\$3,752,200	\$3,752,200	\$0	10-Sep-2019
		Modernization				
		Modify west leg to match existing bridge approach				
B-00737e	Wadsworth Rd	Intersection				
	5 of 5	East US Rte 41 to DesPlaines River	\$1,250,000	\$1,250,000	\$0	12-Nov-2019
		Modernization				
		Widen East leg of Wadsworth at US 41				
		extend center turn lane				
B-00737c	Wadsworth Rd	Intersection				
	3 of 5	@ Kilbourne Rd	\$325,000	\$325,000	\$0	1-Jan-2021
		Modernization				
		See B-737a for P \$				
B-01119	Wadsworth Rd	Intersection				
	@ Lewis Ave	Modernization	\$4,538,100	\$1,751,200	\$0	1-Jan-2021
		Construct 5-lane section on Wadsworth Rd (presently 3				
B-01402a	Wadsworth Rd	3R				
	1 of 2	IL 131 to Sheridan Road	\$3,670,000	\$3,670,000	\$0	1-Jan-2023
		Preservation				
B-00737a	Wadsworth Rd	Intersection				
	1 of 5	@ US Rte 41	\$4,732,200	\$4,732,200	\$3,400,000	1-Jan-2025
		Expansion				
		Make federally eligible				
Wadsworth Storm Sewer						
B-01402b	Wadsworth Storm Sewer	Maintenance				
	2 of 2	@ Robert McClory	\$500,000	\$500,000	\$0	16-Jul-2019
		Preservation				
		Wadsworth Road E of Lewis.				
Washington Culvert CR20						
B-01370	Washington Culvert CR20	Culverts				
	@ Culvert 909	Preservation	\$1,300,000	\$1,300,000	\$0	14-May-2019
		Formerly Culvert Replacements 2020				
		Washington Street				

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Washington St							
B-00944a	Washington St	Roadway	Railroad Underpass	\$2,753,200	\$794,800	\$1,732,800	21-Nov-2014
1 of 2	@ CN RR to Haryan to Lake St	Expansion	Lies within, but is separate from, "Wash St Thoroughfare"				
B-00945	Washington St	Roadway	Add-Lanes	\$411,200	\$0	\$262,200	19-May-2015
	Hainesville Rd to Haryan Way	Expansion	Improve to 5-lane roadway section				
B-01264	Washington St	Drainage	Restore Drainage channel on south side of Washington	\$25,900	\$25,900	\$0	19-Jun-2018
	@ 400 ft W of I-94	Preservation	Street				
B-01479	Washington St	Resurface	Resurfacing	\$2,550,000	\$2,550,000	\$0	1-Jan-2021
	Lake St to US Rte 45	Preservation					
Washington St Bike Path							
B-00716	Washington St Bike Path	Bikepath	Bikepath on south side of Washington St	\$140,000	\$140,000	\$35,300	24-Apr-2015
	Atkinson Rd to Lancer Ln	Modernization	LCDOT is lead agency				
Washington St BP (NMT17)							
B-01088	Washington St BP (NMT17)	Enhancements	Non-Motorized Travel Gap Infrastructure	\$390,600	\$390,600	\$0	16-Apr-2019
	Lancer Lane to Mainsail	Modernization	South side of Washington Street				
Weiland Rd							
E-00259b	Weiland Rd	Roadway	Stage II of IV	\$16,930,700	\$9,141,800	\$1,431,200	26-Apr-2019
2 of 4	Lake Cook Rd to Deerfield Pkwy	Expansion	Part of Buffalo Grove Transp. Agrmt.				
E-00259c	Weiland Rd	Roadway	Stage III of IV	\$14,001,000	\$5,200,700	\$1,430,200	20-Sep-2019
3 of 4	Deerfield Pkwy to Aptakisic Rd	Expansion	Weiland Rd expansion project				
E-00259a	Weiland Rd	Roadway	Stage I of IV	\$782,000	\$782,000	\$628,200	1-Jan-2025
1 of 4	Aptakisic Rd to Prairie Rd	Expansion	New Roadway-Realignment of Prairie Rd				
Wetland Mitigation							
B-00615a	Wetland Mitigation	Plan	Mitigation Plan & Const	\$907,700	\$907,700	\$15,000	18-Jul-2017
1 of 2	Buffalo Creek	Expansion	on no-cost LCFPDapproved site				
Wilson Rd							
B-00842	Wilson Rd	Intersection	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	1-Apr-2017
	@ IL Rte 60	Modernization	Provide separate left-turn channelization at each of the 3				
D-00594	Wilson Rd	Intersection	Preferred alternative signalized intersection	\$2,667,700	\$2,667,700	\$13,000	18-Jul-2017
	@ Nippersink Rd	Modernization	Requires retaining walls to minimize wetland impact				
B-01394b	Wilson Rd	Resurface	Resurfacing	\$100	\$100	\$0	4-Jun-2019
2 of 3	3700' N of 120 to IL 60	Preservation	Funds in A Pin				
B-01491	Wilson Rd	Resurface	Resurfacing	\$585,000	\$585,000	\$0	1-Jan-2022
	Rollins Rd to IL 134	Preservation					

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Winchester Rd							
B-01365	Winchester Rd @ IL Rte 83	Intersection Modernization	Intersection Improvement	\$2,440,800	\$2,440,800	\$1,100,000	1-Mar-2021
Winchester Rd Culvert							
B-01501	Winchester Rd Culvert 420' West of Metra	Culverts Preservation	Winchester Rd Culvert # 982 located 420' west of Metra RR Tracks	\$870,000	\$870,000	\$0	1-Jan-2023
York House Rd							
B-01534	York House Rd Delany Rd to Sheridan	Resurface Preservation	Resurfacing Mill 2.5", 4.5" Overlay (Delany Rd to IL Rte 131),	\$2,700,000	\$2,700,000	\$0	1-Jan-2024
York House Road							
B-01509	York House Road Green Bay Road to E of McAree Rd	Reconstruction Modernization	Reconstruction and Widening 2 lanes to 3 lanes	\$4,900,000	\$4,900,000	\$0	1-Jan-2024